

**PREFEITURA MUNICIPAL DE CAMPINAS****ANEXO DE METAS FISCAIS - DEMONSTRATIVO VI - PROJEÇÃO ATUARIAL DO
RPPS (LRF, ART. 4º, § 2º, INCISO IV, ALÍNEA a) - FUNDO FINANCEIRO**

Data: 14/04/2025

Hora: 10:32

Ano Orçamento 2026

(em R\$)

Ano	Receitas Previdenciárias	Despesas Previdenciárias	Resultado Previdenciário	Resultado Acumulado Capitalizado
2025	156.803.206,63	879.844.942,19	-723.041.735,56	-651.840.196,09
2026	144.008.320,08	905.026.543,21	-761.018.223,13	-1.412.858.419,22
2027	133.626.420,67	933.321.638,32	-799.695.217,66	-2.212.553.636,88
2028	125.987.411,74	948.669.284,49	-822.681.872,75	-3.035.235.509,63
2029	124.853.109,74	935.571.178,42	-810.718.068,68	-3.845.953.578,31
2030	123.585.222,83	921.708.790,01	-798.123.567,18	-4.644.077.145,49
2031	122.191.245,87	906.684.344,83	-784.493.098,97	-5.428.570.244,46
2032	110.920.936,56	931.190.719,19	-820.269.782,63	-6.248.840.027,09
2033	104.156.098,67	935.812.795,34	-831.656.696,67	-7.080.496.723,75
2034	96.434.768,33	942.797.448,98	-846.362.680,65	-7.926.859.404,40
2035	91.291.574,46	937.290.436,05	-845.998.861,59	-8.772.858.265,99
2036	84.925.287,88	935.532.921,95	-850.607.634,07	-9.623.465.900,06
2037	80.130.250,67	925.503.853,12	-845.373.602,45	-10.468.839.502,52
2038	74.617.310,71	916.784.425,05	-842.167.114,34	-11.311.006.616,86
2039	70.663.478,68	899.615.089,77	-828.951.611,09	-12.139.958.227,95
2040	66.768.873,57	880.268.099,12	-813.499.225,55	-12.953.457.453,50
2041	63.905.173,29	854.754.776,96	-790.849.603,67	-13.744.307.057,16
2042	61.205.839,95	826.582.756,79	-765.376.916,84	-14.509.683.974,01
2043	58.395.393,90	796.888.642,41	-738.493.248,51	-15.248.177.222,52
2044	55.618.338,45	765.046.685,19	-709.428.346,74	-15.957.605.569,26
2045	52.824.021,05	731.174.941,28	-678.350.920,24	-16.635.956.489,50
2046	49.979.295,64	695.526.927,21	-645.547.631,57	-17.281.504.121,07
2047	46.994.847,17	658.581.227,94	-611.586.380,77	-17.893.090.501,85
2048	43.999.353,14	620.090.341,54	-576.090.988,40	-18.469.181.490,24
2049	40.950.593,49	580.616.716,67	-539.666.123,18	-19.008.847.613,42
2050	37.879.965,61	540.537.329,59	-502.657.363,98	-19.511.504.977,41
2051	34.817.948,81	500.226.868,16	-465.408.919,35	-19.976.913.896,76
2052	31.794.485,65	460.065.259,05	-428.270.773,40	-20.405.184.670,16
2053	28.838.208,59	420.427.064,45	-391.588.855,86	-20.796.773.526,01
2054	25.975.987,18	381.675.762,83	-355.699.775,65	-21.152.473.301,67
2055	23.231.562,21	344.142.845,97	-320.911.283,77	-21.473.384.585,43
2056	20.625.440,38	308.129.135,11	-287.503.694,73	-21.760.888.280,17
2057	18.173.244,62	273.879.938,85	-255.706.694,23	-22.016.594.974,39
2058	15.886.904,24	241.601.651,90	-225.714.747,67	-22.242.309.722,06
2059	13.774.353,35	211.454.620,12	-197.680.266,77	-22.439.989.988,83
2060	11.840.028,94	183.555.978,89	-171.715.949,94	-22.611.705.938,77
2061	10.085.960,89	157.992.187,41	-147.906.226,52	-22.759.612.165,30
2062	8.511.773,73	134.813.275,67	-126.301.501,94	-22.885.913.667,24
2063	7.114.750,04	114.029.816,36	-106.915.066,32	-22.992.828.733,56
2064	5.889.958,30	95.613.123,89	-89.723.165,59	-23.082.551.899,15
2065	4.829.531,89	79.483.161,62	-74.653.629,72	-23.157.205.528,87
2066	3.922.631,38	65.508.978,77	-61.586.347,39	-23.218.791.876,25
2067	3.155.492,99	53.512.303,88	-50.356.810,89	-23.269.148.687,15
2068	2.513.340,91	43.305.001,61	-40.791.660,70	-23.309.940.347,85
2069	1.981.743,28	34.705.545,39	-32.723.802,11	-23.342.664.149,95

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Ano	Receitas Previdenciárias	Despesas Previdenciárias	Resultado Previdenciário	Resultado Acumulado Capitalizado
2070	1.546.783,67	27.535.557,78	-25.988.774,11	-23.368.652.924,07
2071	1.195.125,42	21.619.776,31	-20.424.650,88	-23.389.077.574,95
2072	914.055,41	16.787.394,45	-15.873.339,05	-23.404.950.914,00
2073	691.754,57	12.877.584,71	-12.185.830,14	-23.417.136.744,14
2074	517.649,62	9.745.355,29	-9.227.705,67	-23.426.364.449,81
2075	382.538,02	7.262.226,14	-6.879.688,12	-23.433.244.137,93
2076	278.633,28	5.316.935,61	-5.038.302,32	-23.438.282.440,25
2077	199.595,40	3.815.931,75	-3.616.336,36	-23.441.898.776,61
2078	140.271,25	2.678.638,63	-2.538.367,38	-23.444.437.143,99
2079	96.466,07	1.835.011,00	-1.738.544,93	-23.446.175.688,92
2080	64.800,97	1.224.889,01	-1.160.088,04	-23.447.335.776,96
2081	42.448,15	795.205,60	-752.757,45	-23.448.088.534,41
2082	27.043,19	500.457,63	-473.414,44	-23.448.561.948,85
2083	16.713,69	304.183,97	-287.470,29	-23.448.849.419,13
2084	9.999,28	177.766,28	-167.766,99	-23.449.017.186,12
2085	5.794,61	99.553,51	-93.758,90	-23.449.110.945,03
2086	3.289,45	53.777,10	-50.487,65	-23.449.161.432,68
2087	1.881,65	28.818,07	-26.936,42	-23.449.188.369,10
2088	1.128,70	16.158,95	-15.030,25	-23.449.203.399,35
2089	728,91	9.963,03	-9.234,12	-23.449.212.633,46
2090	497,97	6.678,16	-6.180,19	-23.449.218.813,66
2091	345,30	4.606,86	-4.261,56	-23.449.223.075,22
2092	237,98	3.171,19	-2.933,21	-23.449.226.008,43
2093	162,48	2.164,86	-2.002,38	-23.449.228.010,82
2094	109,13	1.454,08	-1.344,95	-23.449.229.355,77
2095	71,33	950,37	-879,04	-23.449.230.234,81
2096	44,76	596,39	-551,63	-23.449.230.786,44
2097	26,69	355,59	-328,90	-23.449.231.115,35
2098	14,78	196,96	-182,18	-23.449.231.297,53
2099	7,06	94,08	-87,02	-23.449.231.384,55

*Fonte: Base de Dados do CAMPREV - SP

AMF - Dem VI Proj FF