



**PREFEITURA MUNICIPAL DE CAMPINAS**  
**SECRETARIA MUNICIPAL DE INFRAESTRUTURA**  
**PLANO DE TRABALHO**  
**CRONOGRAMA FINANCEIRO**

OBJETO: OBRAS DE PAVIMENTAÇÃO E DRENAGEM NO BAIRRO CIDADE SATELITE ÍRIS 1

LOCAL: MUNICÍPIO DE CAMPINAS/SP

ITEM	DESCRIÇÃO DO SERVIÇO	VALOR	50	80	110	140	170	200	230	260	290	320	350	380	410	440	470
01	SERVIÇOS PRELIMINARES	R\$ 682.181,87	R\$ 127.149,75	R\$ 127.149,75	R\$ 130.747,50	R\$ 105.612,00	R\$ 97.454,35	R\$ 61.698,33	R\$ 32.370,00								
02	MOVIMENTO DE TERRA	R\$ 11.463.970,63	R\$ 229.279,42	R\$ 229.279,42	R\$ 439.452,20	R\$ 439.452,20	R\$ 439.452,20	R\$ 556.160,03	R\$ 556.160,03	R\$ 556.160,03	R\$ 522.555,46	R\$ 522.555,46	R\$ 522.555,46	R\$ 721.812,85	R\$ 721.812,85	R\$ 721.812,85	R\$ 721.812,85
03	PAVIMENTAÇÃO	R\$ 8.276.967,81				R\$ 185.052,29	R\$ 185.052,29	R\$ 277.578,43	R\$ 336.863,23	R\$ 336.863,23	R\$ 336.863,23	R\$ 336.863,23	R\$ 336.863,23	R\$ 336.863,23	R\$ 336.863,23	R\$ 487.149,17	R\$ 657.689,36
04	DRENAGEM	R\$ 14.933.176,84				R\$ 298.663,54	R\$ 298.663,54	R\$ 617.690,49	R\$ 617.690,49	R\$ 617.690,49	R\$ 617.690,49	R\$ 617.690,49	R\$ 617.690,49	R\$ 617.690,49	R\$ 767.661,61	R\$ 767.661,61	R\$ 767.661,61
05	CONTROLE TECNOLÓGICO	R\$ 186.977,93				R\$ 7.191,45	R\$ 7.191,45	R\$ 7.191,45	R\$ 7.191,45	R\$ 7.191,45	R\$ 7.191,45	R\$ 7.191,45	R\$ 7.191,45	R\$ 7.191,45	R\$ 7.191,45	R\$ 7.191,45	R\$ 7.191,45
06	SERVIÇOS COMPLEMENTARES	R\$ 6.689.956,47				R\$ 133.799,13	R\$ 133.799,13	R\$ 276.720,92	R\$ 276.720,92	R\$ 276.720,92	R\$ 276.720,92	R\$ 276.720,92	R\$ 276.720,92	R\$ 276.720,92	R\$ 276.720,92	R\$ 276.720,92	R\$ 276.720,92
07	CONTROLE E MONITORAMENTO AMBIENTAL	R\$ 182.083,72				R\$ 6.069,45	R\$ 6.069,45	R\$ 6.069,45	R\$ 6.069,45	R\$ 6.069,45	R\$ 6.069,45	R\$ 6.069,45	R\$ 6.069,45	R\$ 6.069,45	R\$ 6.069,45	R\$ 6.069,45	R\$ 6.069,45
08	SINALIZAÇÃO HORIZONTAL E VERTICAL / MOBILIDADE E ACESSIBILIDADE URBANA	R\$ 601.195,38															
09	ADMINISTRAÇÃO	R\$ 945.027,38	R\$ 5.921,43	R\$ 18.436,08	R\$ 18.436,08	R\$ 21.797,63	R\$ 21.797,63	R\$ 30.771,84	R\$ 31.500,91	R\$ 31.500,91	R\$ 42.149,69	R\$ 42.149,69	R\$ 42.149,69	R\$ 42.149,69	R\$ 51.899,69	R\$ 51.899,69	R\$ 42.172,07
	TOTAL GERAL	R\$ 43.961.538,03	R\$ 205.040,32	R\$ 613.397,37	R\$ 816.995,12	R\$ 1.197.637,92	R\$ 1.651.428,99	R\$ 1.833.880,95	R\$ 1.864.566,49	R\$ 1.832.196,49	R\$ 1.809.240,70	R\$ 1.809.240,70	R\$ 1.809.240,70	R\$ 1.809.240,70	R\$ 2.168.219,21	R\$ 2.328.505,14	R\$ 2.479.297,70

ITEM	DESCRIÇÃO DO SERVIÇO	VALOR	500	530	560	590	620	650	680	710	740	770	800	830	860	890	920
01	SERVIÇOS PRELIMINARES	R\$ 682.181,87															
02	MOVIMENTO DE TERRA	R\$ 11.463.970,63	R\$ 522.555,46	R\$ 522.555,46	R\$ 514.674,68	R\$ 364.518,83	R\$ 364.518,83	R\$ 364.518,83	R\$ 229.279,42	R\$ 229.279,42	R\$ 229.279,42	R\$ 132.385,63	R\$ 132.385,63	R\$ 132.385,63	R\$ 132.385,63	R\$ 132.385,63	R\$ 132.385,63
03	PAVIMENTAÇÃO	R\$ 8.276.967,81	R\$ 657.669,35	R\$ 657.669,35	R\$ 657.669,35	R\$ 336.863,23	R\$ 336.863,23	R\$ 336.863,23	R\$ 185.052,38	R\$ 185.052,38	R\$ 185.052,38	R\$ 185.052,38	R\$ 95.913,32	R\$ 95.913,32	R\$ 95.913,32	R\$ 95.913,32	R\$ 95.913,32
04	DRENAGEM	R\$ 14.933.176,84	R\$ 767.661,61	R\$ 767.661,61	R\$ 767.661,61	R\$ 617.690,49	R\$ 617.690,49	R\$ 617.690,49	R\$ 617.690,49	R\$ 617.690,49	R\$ 617.690,49	R\$ 468.410,54	R\$ 149.331,76	R\$ 149.331,76	R\$ 149.331,76	R\$ 149.331,76	R\$ 149.331,76
05	CONTROLE TECNOLÓGICO	R\$ 186.977,93	R\$ 7.191,45	R\$ 7.191,45	R\$ 7.191,45	R\$ 7.191,45	R\$ 7.191,45	R\$ 7.191,45	R\$ 7.191,45	R\$ 7.191,45	R\$ 7.191,45	R\$ 7.191,45	R\$ 7.191,45	R\$ 7.191,45	R\$ 7.191,45	R\$ 7.191,45	R\$ 7.191,45
06	SERVIÇOS COMPLEMENTARES	R\$ 6.689.956,47	R\$ 276.720,92	R\$ 276.720,92	R\$ 276.720,92	R\$ 276.720,92	R\$ 276.720,92	R\$ 276.720,92	R\$ 276.720,92	R\$ 276.720,92	R\$ 276.720,92	R\$ 276.720,92	R\$ 276.720,92	R\$ 133.799,12	R\$ 133.799,12	R\$ 133.799,12	R\$ 133.799,12
07	CONTROLE E MONITORAMENTO AMBIENTAL	R\$ 182.083,72	R\$ 6.069,45	R\$ 6.069,45	R\$ 6.069,45	R\$ 6.069,45	R\$ 6.069,45	R\$ 6.069,45	R\$ 6.069,45	R\$ 6.069,45	R\$ 6.069,45	R\$ 6.069,45	R\$ 6.069,45	R\$ 6.069,45	R\$ 6.069,45	R\$ 6.069,45	R\$ 6.069,45
08	SINALIZAÇÃO HORIZONTAL E VERTICAL / MOBILIDADE E ACESSIBILIDADE URBANA	R\$ 601.195,38															
09	ADMINISTRAÇÃO	R\$ 945.027,38	R\$ 42.149,69	R\$ 42.149,69	R\$ 42.149,69	R\$ 42.149,69	R\$ 31.500,91	R\$ 31.500,91	R\$ 31.500,91	R\$ 31.500,91	R\$ 31.500,91	R\$ 31.500,91	R\$ 120.239,06	R\$ 120.239,06	R\$ 120.239,06	R\$ 120.239,06	R\$ 120.239,06
	TOTAL GERAL	R\$ 43.961.538,03	R\$ 2.280.017,94	R\$ 2.280.017,94	R\$ 2.272.137,16	R\$ 1.651.204,07	R\$ 1.640.555,30	R\$ 1.640.555,30	R\$ 1.353.505,03	R\$ 1.353.505,03	R\$ 1.202.225,09	R\$ 975.784,18	R\$ 819.352,72	R\$ 670.790,31	R\$ 526.676,23	R\$ 330.726,66	R\$ 186.127,63

São Paulo, 02 de Março de 2016

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