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		PREFEITURA MUNICIPAL DE CAMPINAS SECRETARIA MUNICIPAL DE INFRAESTRUTURA PLANO DE TRABALHO CRONOGRAMA FÍSICO														
		OBJETO: OBRAS DE PAVIMENTAÇÃO E DRENAGEM NO BAIRRO GLEBA B LOCAL: MUNICÍPIO DE CAMPINAS/SP														
		ITEM	DESCRIÇÃO DO SERVIÇO	VALOR	50	80	110	140	170	200	230	260	290	320	350	380
				R\$	R\$	R\$	R\$	R\$	R\$	R\$	R\$	R\$	R\$	R\$	R\$	R\$
01	SERVICIOS PRELIMINARES	R\$ 154.697,95	R\$ 12.891,50	R\$ 12.891,50	R\$ 12.891,50	R\$ 12.891,50	R\$ 12.891,50	R\$ 12.891,50	R\$ 12.891,50	R\$ 12.891,50	R\$ 12.891,50	R\$ 12.891,50	R\$ 12.891,50	R\$ 12.891,50	R\$ 12.891,50	
			8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	
02	MOVIMENTO DE TERRA	R\$ 817.252,94	R\$ 57.208,41	R\$ 65.381,04	R\$ 73.553,66	R\$ 89.898,92	R\$ 89.898,92	R\$ 122.589,44	R\$ 122.589,44	R\$ 150,00%	R\$ 150,00%	R\$ 150,00%	R\$ 150,00%	R\$ 150,00%	R\$ 150,00%	
			7,00%	8,00%	9,00%	11,00%	11,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	
03	PAVIMENTAÇÃO	R\$ 774.206,91		R\$ 54.194,48	R\$ 61.936,55	R\$ 69.678,62	R\$ 69.678,62	R\$ 85.162,76	R\$ 116.131,04	R\$ 116.131,04	R\$ 116.131,04	R\$ 116.131,04	R\$ 116.131,04	R\$ 116.131,04	R\$ 116.131,04	
				7,00%	8,00%	9,00%	9,00%	11,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	
04	DRENAGEM	R\$ 920.315,16	R\$ 73.625,21	R\$ 92.031,52	R\$ 101.234,67	R\$ 119.640,97	R\$ 119.640,97	R\$ 147.250,43	R\$ 119.640,97	R\$ 101.234,67	R\$ 92.031,52	R\$ 73.625,21	R\$ 73.625,21	R\$ 73.625,21	R\$ 73.625,21	
			8,00%	10,00%	11,00%	13,00%	13,00%	16,00%	13,00%	11,00%	10,00%	8,00%	8,00%	8,00%	8,00%	
05	CONTROLE TECNOLÓGICO	R\$ 23.290,38	R\$ 2.117,31	R\$ 2.117,31	R\$ 2.117,31	R\$ 2.117,31	R\$ 2.117,31	R\$ 2.117,31	R\$ 2.117,31	R\$ 2.117,31	R\$ 2.117,31	R\$ 2.117,31	R\$ 2.117,31	R\$ 2.117,31	R\$ 2.117,31	
			9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	
06	SERVICIOS COMPLEMENTARES	R\$ 550.546,92	R\$ 38.538,28	R\$ 44.043,75	R\$ 60.560,16	R\$ 82.582,04	R\$ 82.582,04	R\$ 82.582,04	R\$ 60.560,16	R\$ 44.043,75	R\$ 44.043,75	R\$ 38.538,28	R\$ 38.538,28	R\$ 38.538,28	R\$ 38.538,28	
			7,00%	8,00%	11,00%	15,00%	15,00%	15,00%	11,00%	9,00%	8,00%	7,00%	7,00%	7,00%	7,00%	
07	CONTROLE E MONITORAMENTO AMBIENTAL	R\$ 2.794,10	R\$ 232,84	R\$ 232,84	R\$ 232,84	R\$ 232,84	R\$ 232,84	R\$ 232,84	R\$ 232,84	R\$ 232,84	R\$ 232,84	R\$ 232,84	R\$ 232,84	R\$ 232,84	R\$ 232,84	
			8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	
08	SINALIZAÇÃO HORIZONTAL E VERTICAL / MOBILIDADE E ACESSIBILIDADE	R\$ 200.217,00														
09	ADMINISTRAÇÃO	R\$ 257.836,46	R\$ 5.981,81	R\$ 15.650,67	R\$ 24.159,28	R\$ 28.671,41	R\$ 28.671,41	R\$ 33.931,28	R\$ 30.837,24	R\$ 26.505,59	R\$ 22.199,72	R\$ 23.540,47	R\$ 14.619,33	R\$ 14.619,33	R\$ 10.081,41	
			2,32%	6,07%	9,37%	11,12%	11,12%	13,16%	11,96%	10,28%	8,61%	9,13%	5,67%	5,67%	3,91%	
	TOTAL GERAL	R\$ 3.701.167,82	R\$ 57.644,69	R\$ 205.770,24	R\$ 298.056,85	R\$ 408.714,46	R\$ 408.714,46	R\$ 486.758,55	R\$ 466.001,41	R\$ 398.561,90	R\$ 332.233,78	R\$ 352.745,27	R\$ 215.745,73	R\$ 215.745,73	R\$ 146.287,23	

Ciao Marcelo Zolner
23/02/2018