



PREFEITURA MUNICIPAL DE CAMPINAS

SECRETARIA MUNICIPAL DE INFRAESTRUTURA

CRONOGRAMA FINANCEIRO

OBJETO: CAM 127 - ESTRADA MUNICIPAL ISABEL FRAGOSO FERRÃO

LOCAL: MUNICÍPIO DE CAMPINAS/SP

EVENTO	DESCRIÇÃO DO SERVIÇO	VALOR	1	2	3	4	5	6	7	8	9	10	11	12
			50	80	110	140	170	200	230	260	290	320	350	380
01	CANTEIRO DE OBRAS	R\$ 104.968,55	R\$ 68.229,56 65,000%	R\$ 3.149,05 3,000%	R\$ 3.149,05 3,000%	R\$ 3.149,05 3,000%	R\$ 3.149,06 3,000%	R\$ 3.149,05 3,000%	R\$ 3.149,06 3,000%	R\$ 3.149,06 3,000%	R\$ 3.149,06 3,000%	R\$ 3.149,06 3,000%	R\$ 3.149,06 3,000%	R\$ 5.248,43 5,000%
02	SINALIZAÇÃO DA OBRA	R\$ 5.423,00	R\$ 5.423,00 100,000%											
03	DEMOLIÇÕES E RETIRADAS - GERAL	R\$ 15.210,21	R\$ 456,31 3,000%	R\$ 2.281,53 15,000%	R\$ 2.281,53 15,000%	R\$ 3.042,04 20,000%	R\$ 4.563,06 30,000%		R\$ 2.281,53 15,000%	R\$ 304,21 2,000%				
04	BOTA-FORA DE DEMOLIÇÕES E RETIRADAS - GERAL	R\$ 71.709,36	R\$ 2.151,28 3,000%	R\$ 10.756,40 15,000%	R\$ 10.756,40 15,000%	R\$ 14.341,87 20,000%	R\$ 21.512,81 30,000%		R\$ 10.756,40 15,000%	R\$ 1.434,20 2,000%				
05	MOVIMENTO DE TERRA	R\$ 2.142.031,65	R\$ 64.260,95 3,000%	R\$ 128.521,90 6,000%	R\$ 278.464,11 13,000%	R\$ 278.464,11 13,000%	R\$ 321.304,75 15,000%	R\$ 385.565,70 18,000%	R\$ 214.203,17 10,000%	R\$ 214.203,17 10,000%	R\$ 149.942,22 7,000%	R\$ 107.101,57 5,000%		
06	PAVIMENTAÇÃO	R\$ 2.979.393,71			R\$ 297.939,37 10,000%	R\$ 387.321,18 13,000%	R\$ 387.321,18 13,000%	R\$ 446.909,06 15,000%	R\$ 506.496,93 17,000%	R\$ 297.939,37 10,000%	R\$ 297.939,37 10,000%	R\$ 208.557,56 7,000%	R\$ 148.969,69 5,000%	
07	GALERIA DE ÁGUAS PLUVIAIS / DRENAGEM	R\$ 1.136.650,43		R\$ 340.995,13 30,000%	R\$ 102.298,54 9,000%	R\$ 181.864,07 16,000%	R\$ 56.832,52 5,000%	R\$ 90.932,03 8,000%	R\$ 113.665,04 10,000%	R\$ 34.099,51 3,000%	R\$ 79.565,53 7,000%	R\$ 102.298,54 9,000%	R\$ 34.099,52 3,000%	
08	SINALIZAÇÃO HORIZONTAL E VERTICAL / MOBILIDADE E ACESSIBILIDADE URBANA	R\$ 231.611,71							R\$ 115.805,86 50,000%					R\$ 115.805,85 50,000%
09	CONTROLE TECNOLÓGICO	R\$ 16.210,77	R\$ 486,32 3,000%	R\$ 972,65 6,000%	R\$ 2.107,40 13,000%	R\$ 2.107,40 13,000%	R\$ 2.431,62 15,000%	R\$ 2.917,94 18,000%	R\$ 1.621,08 10,000%	R\$ 1.621,08 10,000%	R\$ 1.134,75 7,000%	R\$ 810,53 5,000%		
10	SERVIÇOS COMPLEMENTARES	R\$ 534.394,72		R\$ 10.687,90 2,000%	R\$ 10.687,90 2,000%	R\$ 37.407,63 7,000%	R\$ 69.471,31 13,000%	R\$ 74.815,26 14,000%	R\$ 96.191,05 18,000%	R\$ 90.847,10 17,000%	R\$ 37.407,63 7,000%	R\$ 53.439,47 10,000%	R\$ 32.063,68 6,000%	R\$ 21.375,79 4,000%
11	MURO DE CONTENÇÃO	R\$ 118.184,40						R\$ 35.455,32 30,000%	R\$ 82.729,08 70,000%					
12	CONTROLE E MONITORAMENTO AMBIENTAL	R\$ 363.953,67	R\$ 7.279,07 2,000%	R\$ 7.279,07 2,000%	R\$ 72.790,73 20,000%	R\$ 80.069,81 22,000%	R\$ 116.465,17 32,000%	R\$ 36.395,37 10,000%	R\$ 7.279,07 2,000%	R\$ 7.279,07 2,000%	R\$ 7.279,07 2,000%	R\$ 7.279,08 2,000%	R\$ 7.279,08 2,000%	R\$ 7.279,08 2,000%
13	ADMINISTRAÇÃO LOCAL	R\$ 552.546,00	R\$ 10.613,71 1,921%	R\$ 36.120,22 6,537%	R\$ 55.863,05 10,110%	R\$ 70.700,13 12,795%	R\$ 70.362,60 12,734%	R\$ 77.025,46 13,940%	R\$ 82.611,13 14,951%	R\$ 46.586,96 8,431%	R\$ 41.257,50 7,467%	R\$ 34.545,00 6,252%	R\$ 16.144,69 2,922%	R\$ 10.715,55 1,939%
	<b>TOTAL GERAL DA OBRA</b>	<b>R\$ 8.272.288,18</b>	<b>R\$ 158.900,20</b>	<b>R\$ 540.763,85</b>	<b>R\$ 836.338,08</b>	<b>R\$ 1.058.467,29</b>	<b>R\$ 1.053.414,08</b>	<b>R\$ 1.153.165,19</b>	<b>R\$ 1.236.789,40</b>	<b>R\$ 697.463,73</b>	<b>R\$ 617.675,13</b>	<b>R\$ 517.180,81</b>	<b>R\$ 241.705,72</b>	<b>R\$ 160.424,70</b>