



PREFEITURA MUNICIPAL DE CAMPINAS

SECRETARIA MUNICIPAL DE INFRAESTRUTURA

CRONOGRAMA FINANCEIRO

OBJETO: OBRAS DE PAVIMENTAÇÃO E DRENAGEM NO JARDIM ITAGUAÇU

LOCAL: MUNICÍPIO DE CAMPINAS/SP			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
EVENTO	DESCRIÇÃO DO SERVIÇO	VALOR	50	80	110	140	170	200	230	260	290	320	350	380	410	440	470	500	530	560	
01	CANTEIRO DE OBRAS	R\$ 51.669,70	R\$ 22.734,67 44,00%	R\$ 1.550,09 3,00%	R\$ 1.550,09 3,00%	R\$ 1.550,09 3,00%	R\$ 1.550,09 3,00%	R\$ 1.550,09 3,00%	R\$ 1.550,09 3,00%	R\$ 1.550,09 3,00%	R\$ 1.550,09 3,00%	R\$ 1.550,09 3,00%	R\$ 1.550,09 3,00%	R\$ 1.550,09 3,00%	R\$ 1.550,09 3,00%	R\$ 1.550,09 3,00%	R\$ 1.550,09 3,00%	R\$ 1.550,09 3,00%	R\$ 1.550,09 3,00%	R\$ 4.133,59 8,00%	
02	SINALIZAÇÃO DA OBRA	R\$ -	R\$ - 100,00%																		
03	DEMOLIÇÕES E RETIRADAS - GERAL	R\$ 19.468,15						R\$ 1.621,70 8,33%	R\$ 1.621,70 8,33%	R\$ 1.621,70 8,33%	R\$ 1.621,70 8,33%	R\$ 1.621,70 8,33%	R\$ 1.621,70 8,33%	R\$ 1.621,70 8,33%	R\$ 1.621,70 8,33%	R\$ 1.623,64 8,34%	R\$ 1.623,64 8,34%	R\$ 1.623,64 8,34%	R\$ 1.623,64 8,34%	R\$ 1.623,63	
04	ROTA-FORA DE DEMOLIÇÕES E RETIRADAS - GERAL	R\$ 13.426,01						R\$ 1.118,39 8,33%	R\$ 1.118,39 8,33%	R\$ 1.118,39 8,33%	R\$ 1.118,39 8,33%	R\$ 1.118,39 8,33%	R\$ 1.118,39 8,33%	R\$ 1.118,39 8,33%	R\$ 1.118,39 8,33%	R\$ 1.119,73 8,34%	R\$ 1.119,73 8,34%	R\$ 1.119,72 8,34%	R\$ 1.119,71		
05	MOVIMENTO DE TERRA	R\$ 2.981.672,98						R\$ 248.373,36 8,33%	R\$ 248.373,36 8,33%	R\$ 248.373,36 8,33%	R\$ 248.373,36 8,33%	R\$ 248.373,36 8,33%	R\$ 248.373,36 8,33%	R\$ 248.373,36 8,33%	R\$ 248.373,36 8,33%	R\$ 248.671,53 8,34%	R\$ 248.671,53 8,34%	R\$ 248.671,52 8,34%	R\$ 248.671,52		
06	PAVIMENTAÇÃO	R\$ 3.614.106,89						R\$ 180.705,35 5,00%	R\$ 325.269,62 9,00%	R\$ 325.269,62 9,00%	R\$ 325.269,62 9,00%	R\$ 325.269,62 9,00%	R\$ 325.269,62 9,00%	R\$ 325.269,62 9,00%	R\$ 325.269,62 9,00%	R\$ 325.269,62 9,00%	R\$ 325.269,62 9,00%	R\$ 325.269,62 9,00%	R\$ 325.269,62 9,00%	R\$ 180.705,34	
07	GALERIA DE ÁGUAS PLUVIAIS / DRENAGEM	R\$ 7.188.218,17	R\$ 143.764,36 2,00%	R\$ 359.410,91 5,00%	R\$ 467.234,18 6,50%	R\$ 467.234,18 6,50%	R\$ 467.234,18 6,50%	R\$ 467.234,18 6,50%	R\$ 467.234,18 6,50%	R\$ 467.234,18 6,50%	R\$ 467.234,18 6,50%	R\$ 467.234,18 6,50%	R\$ 467.234,18 6,50%	R\$ 467.234,18 6,50%	R\$ 467.234,18 6,50%	R\$ 467.234,18 6,50%	R\$ 467.234,19 6,50%	R\$ 467.234,19 6,50%	R\$ 467.234,19 6,50%	R\$ 143.764,36 2,00%	
08	CONTROLE E MONITORAMENTO AMBIENTAL	R\$ 4.726,56	R\$ 472,66 10,00%	R\$ 472,66 10,00%	R\$ 472,66 10,00%	R\$ 472,66 10,00%	R\$ 472,66 10,00%	R\$ 472,66 10,00%	R\$ 472,66 10,00%	R\$ 472,66 10,00%	R\$ 472,66 10,00%	R\$ 472,66 10,00%	R\$ 472,66 10,00%	R\$ 472,66 10,00%	R\$ 472,66 10,00%	R\$ 472,66 10,00%	R\$ 472,66 10,00%	R\$ 472,66 10,00%	R\$ 472,66 10,00%	R\$ 472,66 10,00%	
09	CONTROLE TECNOLÓGICO	R\$ 35.254,81						R\$ 2.936,73 8,33%	R\$ 2.936,73 8,33%	R\$ 2.936,73 8,33%	R\$ 2.936,73 8,33%	R\$ 2.936,73 8,33%	R\$ 2.936,73 8,33%	R\$ 2.936,73 8,33%	R\$ 2.936,73 8,33%	R\$ 2.936,73 8,33%	R\$ 2.940,25 8,34%	R\$ 2.940,25 8,34%	R\$ 2.940,24 8,34%	R\$ 2.940,23	
10	SERVIÇOS COMPLEMENTARES	R\$ 395.638,58	R\$ 21.997,51 5,56%	R\$ 21.997,51 5,56%	R\$ 21.997,51 5,56%	R\$ 21.997,51 5,56%	R\$ 21.997,51 5,56%	R\$ 21.997,51 5,56%	R\$ 21.997,51 5,56%	R\$ 21.997,51 5,56%	R\$ 21.997,51 5,56%	R\$ 21.997,51 5,56%	R\$ 21.997,51 5,55%	R\$ 21.997,51 5,55%	R\$ 21.997,51 5,55%	R\$ 21.997,51 5,55%	R\$ 21.997,51 5,55%	R\$ 21.997,51 5,55%	R\$ 21.997,51 5,55%	R\$ 21.997,51 5,55%	
11	ADMINISTRAÇÃO LOCAL	R\$ 776.730,60	R\$ 10.261,21 1,32%	R\$ 20.820,68 2,68%	R\$ 26.649,91 3,43%	R\$ 26.675,58 3,43%	R\$ 26.649,91 3,43%	R\$ 40.311,28 5,19%	R\$ 50.257,55 6,47%	R\$ 58.133,19 7,48%	R\$ 58.107,53 7,48%	R\$ 58.133,19 7,48%	R\$ 58.105,38 7,48%	R\$ 58.131,04 7,48%	R\$ 58.105,38 7,48%	R\$ 58.147,41 7,49%	R\$ 58.121,94 7,48%	R\$ 58.147,60 7,49%	R\$ 40.557,22 5,22%	R\$ 11.414,60 1,47%	
	TOTAL DA OBRA COM BDI DA FRENTE A	R\$ 15.080.912,45	R\$ 199.230,41 1,32%	R\$ 404.251,85 2,68%	R\$ 517.431,69 3,43%	R\$ 517.930,02 3,43%	R\$ 517.431,69 3,43%	R\$ 782.679,17 5,19%	R\$ 975.794,86 6,47%	R\$ 1.128.707,43 7,48%	R\$ 1.128.209,11 7,48%	R\$ 1.128.707,43 7,48%	R\$ 1.128.167,39 7,48%	R\$ 1.128.665,71 7,48%	R\$ 1.128.167,39 7,48%	R\$ 1.128.983,53 7,49%	R\$ 1.128.488,93 7,48%	R\$ 1.128.987,21 7,49%	R\$ 787.454,31 5,22%	R\$ 221.624,32 1,47%	